

Transportation Investment Act of 2010

Summer 2011



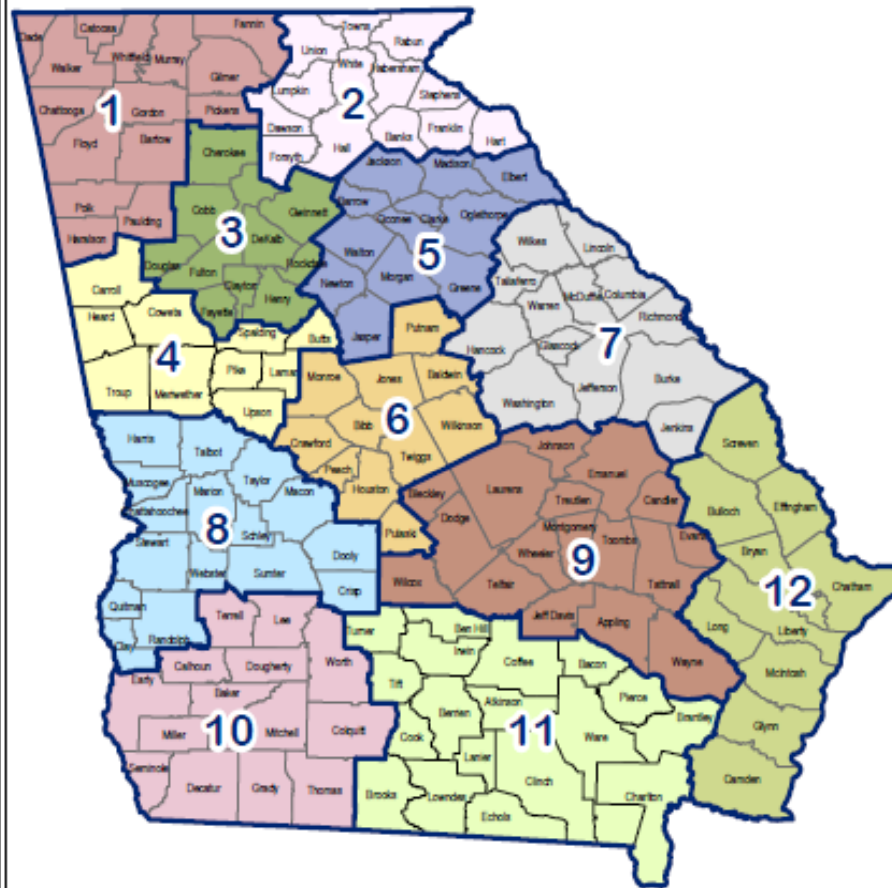
As a reminder.....Here is overview

- **Transportation Sales and Use Tax**

- Creates 12 Special tax districts based on RC boundaries
- Each District can levy 1% sales tax for 10 years
- Individual Counties cannot opt out
- Money raised in District stays in district
- Money is not subject to congressional balancing
- Criteria established by Roundtable
- Roundtables ultimately select projects
- Vote will be Primary election of 2012 (July)
- Funds start flowing in 1st quarter of 2013

Regional Commissions

State of Georgia



Effective July 1, 2009

Source: Georgia Department of Community Affairs, April 2009



Base Forecast Total Collections (2013-2022)

as of 6/14/11

<u>Regional Commission</u>	<u>Amount (Millions)</u>
1. NW Georgia	\$1,487
2. Georgia Mountains	1,260
3. ARC	8,468
4. Three Rivers	947.0
5. NE Georgia	987.9
6. Middle Georgia	876.4
7. Central Savannah River	841.0
8. River Valley	594.0
9. Heart of Georgia	398.9
10. SW Georgia	530.4
11. Southern Georgia	670.9
12. Coastal	1,608

“The Different Pots”

Regional Pot

- 75% of the Region’s proceeds (except in ARC which is 85%)
- Will be used to fund all projects on the final project list approved by the roundtable and ultimately the citizens of the region
- GDOT will be responsible for project delivery except for transit in ARC region where GRTA is responsible.

Local Pot

- 25 % of the Region’s proceeds (except in ARC which is 15%)
- Divided among all local governments within the district based on the “LARP formula”
- 1/5th Population
- 4/5th Centerline Lane Miles
- Discretionary transportation money to be used for projects like resurfacing

“Project Definition”

- Proceeds of the tax may be used on administration, engineering, property acquisition, construction, maintenance, and operations.
- 'Project' means, without limitation, any new or existing airports, bike lanes, bridges, bus and rail mass transit systems, freight and passenger rail, pedestrian facilities, ports, roads, terminals, and all activities and structures useful and incident to providing, operating, and maintaining the same.

Project Selection: Regional Roundtables

- Consists of 2 members from each county
 - BOC Chair or sole commissioner
 - Mayor elected by mayors of the county
 - *For Atlanta Roundtable, Mayor of Atlanta is added to make 21 members*
- Bill establishes an *Executive Committee*
 - 5 members of the *Roundtable* selected by its members
 - 3 non-voting members who are legislators selected by Chairs of House and Senate Transportation Committees

Voter Referendum

July 31, 2012

- Ballot Question

() Yes

() No

Shall _____ County's transportation system and the transportation network in this region and the state be improved by providing for a 1 percent special district transportation sales and use tax for the purpose of transportation projects and programs for a period of ten years.

Project Delivery

- GDOT and GRTA are authorized to determine whether a project should be designed and constructed by the department, by a local government, or by another public or private entity.

Developing Constrained List

- Strategic use of funds to achieve best value for money and improvement of the region's transportation network
 - Support Georgia's economic growth
 - Ensure safety and security
 - Maximize the value of Georgia's assets
 - Minimize the impact on environment
- Transportation projects that can be delivered on time and on budget
- Public Acceptance (and Trust)

Project Selection Process

Unconstrained Example Investment List

- Developed by GDOT with input from MPOs and local jurisdictions
- List developed by June 1 2011

Constrained Draft Investment List

- Director of Planning and Executive Committee collaborate to develop constrained list(June-August 2011)
- Submitted to Roundtable by August 15, 2011

We Are Here


Constrained Final Investment List

- Executive Committee to hold public hearings on Constrained Draft Investment List
- Roundtable review and approve by October 15, 2011

Regional Commission	Total TIA Funding Requested (Millions)	Total TIA Funding Available (Millions)	% Required to be Cut
NW Georgia	\$2,148.3	\$950.9	55.7%
Georgia Mountains	3,512.2	803.1	77.1%
ARC	22,900.0	6,140.2	73.2%
Three Rivers	1,665.5	604.6	63.7%
NE Georgia	2,234.9	630.4	71.8%
Middle Georgia	2,478.8	561.6	77.3%
Central Savannah	2,448.0	538.9	77.9%
River Valley	1,253.9	380.8	69.6%
Heart of Georgia	1,233.7	255.5	79.3%
Southwest Georgia	785.5	340.0	56.7%
Southern	2,092.4	429.6	79.5%
Coastal	2,905.4	1,027.0	64.7%

Next Steps

- Roundtable approve/amend list by October 15. (See lists at www.it3.ga.gov)
- Campaign (October to July)
- Vote (July 2012)
- Delivery



Todd Long
Director of Planning
404-631-1021

Visit our webpage for more information
www.it3.ga.gov